



### THREE-YEAR EDUCATION PLAN

#### Background

Division planning and results reporting are part of a continuous cycle of improvement that involves developing plans based on results from provincial and local measures. The Division plan outlines priorities for teaching and learning, guides budget development, and forms the basis for reporting on progress and achievement.

The Division is required by Alberta Education to prepare an education plan that aligns with the Alberta Education Three-Year Business Plan and focuses on student learning over a three-year period. Plans are updated annually.

#### Procedures

##### 1. System Planning Guidelines

- 1.1 The mission, vision, beliefs, and philosophy of Catholic education and the goals and objectives of the Division will provide overall direction for system planning.
- 1.2 The planning process will recognize local priorities identified during the planning process.
- 1.3 The Three-Year Education Plan will identify priorities, outcomes, measures, targets, strategies, and timelines for improvement.

##### 2. Three-Year Education Plan

A Division education plan that meets local needs and fulfills provincial accountability requirements will be developed and implemented.

- 2.1 The plan will be kept current to ensure focused, efficient, and effective change and improvements.
- 2.2 The plan will be updated annually.
- 2.3 The plan will be focused on improvement and will identify areas/priorities for improvement each year.
  - 2.3.1 The plan will include the provincially mandated priority areas with strategies and measures.
  - 2.3.2 The plan may include other strategies and measures in the plan reflecting local needs.



- 2.4 The plan will outline the deployment of resources and be consistent with the provincial funding framework.
- 2.5 The superintendent will:
  - 2.5.1 Submit the plan to the Board for approval in April of each year.
  - 2.5.2 Ensure that the Division Three-Year Plan is submitted to Alberta Education in a form and at a time that meets requirements.
  - 2.5.3 Make public the initiatives to be undertaken during the upcoming school year.
  - 2.5.4 Make provision for distribution of the Three-Year Plan and its placement on the Division website.
- 2.6 Progress reports including areas of success and areas for improvement on the Division education plan will be presented to the Board in accordance with the annual Board Work Plan and as deemed necessary.

Reference: Section 18, 33, 51, 52, 53, 55, 66, 67, 222 Education Act  
Section 16 Government Accountability Act  
School Authority Accountability Policy 2.1.1  
Business Plans and Results Reports Policy 3.2.1  
Guide to Education Planning and Results Reporting