



BOARD GOVERNANCE BUDGET ALLOCATIONS

September 1, 2026 - August 31, 2027

Policy 7 - Appendix B: Approved June 15, 2026

	SPRUCE GROVE	SPRUCE GROVE	SPRUCE GROVE	STONY PL	STONY PL	WESTLOCK	DEVON	HINTON	COMMITTEES /REPS	ANNUAL TOTAL
	Acker	Bernakevitch	Wilson	Landry	Stewardson	Veenstra	Cargill	Riou		
	Sep 2026 to Aug 2027	Sep 2026 to Aug 2027	Sep 2026 to Aug 2027	Sep 2026 to Aug 2027	Sep 2026 to Aug 2027	Sep 2026 to Aug 2027	Sep 2026 to Aug 2027	Sep 2026 to Aug 2027		
TOTAL TRUSTEE BUDGET	\$29,663	\$29,663	\$32,995	\$31,329	\$29,663	\$32,413	\$31,093	\$36,103	\$48,564	\$301,486
TOTAL TRUSTEE PERSONAL BUDGET	Total \$29,663	\$29,663	\$32,995	\$31,329	\$29,663	\$32,413	\$31,093	\$36,103		\$252,922
BASIC HONORARIA & ALLOWANCES	Total \$15,297	\$15,297	\$17,497	\$16,397	\$15,297	\$16,397	\$15,852	\$17,497		\$129,531
Basic Honoraria	\$15,297	\$15,297	\$15,297	\$15,297	\$15,297	\$15,297	\$15,297	\$15,297		
Electoral/Ward Allowances	\$0	\$0	\$0	\$0	\$0	\$1,100	\$555	\$2,200		
Chair (\$2,200) / Vice Chair (\$1,100) Allowance	\$0	\$0	\$2,200	\$1,100	\$0	\$0	\$0	\$0		
BENEFITS (Trustee Life Insurance and Statutory Benefits paid)	Total \$1,530	\$1,530	\$1,750	\$1,640	\$1,530	\$1,640	\$1,585	\$1,750		\$12,955
PER DIEM ALLOWANCE	Total \$2,736	\$2,736	\$3,648	\$3,192	\$2,736	\$2,736	\$2,736	\$2,736		\$23,256
BOARD RESPONSIBILITIES - CONFERENCES	Total \$6,100	\$6,100	\$6,100	\$6,100	\$6,100	\$6,600	\$6,400	\$7,600		\$51,100
PERSONAL PROFESSIONAL DEVELOPMENT	Total \$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$3,150	\$2,825	\$4,075		\$22,550
TRAVEL & SUBSISTENCE	Total \$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,890	\$1,695	\$2,445		\$13,530
COMMITTEE/REPRESENTATION ALLOWANCES	# of trustees	EST. # OF DAYS								\$48,564
*total days estimated to reflect travel also	m rate	\$228								
Representation		19								\$4,332
ACSTA (Board Rep OR Alternate only Per Diem at Director's meetings - Travel covered by ACSTA)	1	10								\$2,280
ASBA Zone 2/3 (Board Representative OR Alternate only Director's meetings - 10)	1	9								\$2,052
Board Approved Committees - (pooled number of days)		43								\$44,232
Catholic Stewardship Committee	3	6								\$4,104
Caucus Meeting	8	10								\$18,240
Advocacy, Community Engagement and Public Relations Committee	3	4								\$2,736
Finance / Audit Committee	8	3								\$5,472
Joint Membership Committee	3	3								\$2,052
Labour Relations Committee	3	5								\$3,420
Policy Review Committee	3	5								\$3,420
Facilities and Properties Committee	3	3								\$2,052
Transportation Committee	0	0								\$0
Ad-Hoc Committees (must be funded within the pool)	3	2								\$1,368
Other Approved Committees - AS IDENTIFIED	3	2								\$1,368