



**BOARD GOVERNANCE BUDGET ALLOCATIONS**

September 1, 2025 - August 31, 2026

Policy 7 - Appendix B: Approved November 3, 2025

	SPRUCE GROVE	SPRUCE GROVE	SPRUCE GROVE	STONY PL	STONY PL	WESTLOCK	DEVON	HINTON	COMMITTEES /REPS	ANNUAL TOTAL
	Acker	Bernakevitch	Wilson	Landry	Stewardson	Vacant	Cargill	Riou		
	Sep 2025 to Aug 2026	Sep 2025 to Aug 2026	Sep 2025 to Aug 2026	Sep 2025 to Aug 2026	Sep 2025 to Aug 2026	Sep 2025 to Aug 2026	Sep 2025 to Aug 2026	Sep 2025 to Aug 2026		
<b>TOTAL TRUSTEE BUDGET</b>	<b>\$29,663</b>	<b>\$29,663</b>	<b>\$32,995</b>	<b>\$31,329</b>	<b>\$29,663</b>	<b>\$32,413</b>	<b>\$31,093</b>	<b>\$36,103</b>	<b>\$52,212</b>	<b>\$305,134</b>
<b>TOTAL TRUSTEE PERSONAL BUDGET</b>	<b>Total \$29,663</b>	<b>\$29,663</b>	<b>\$32,995</b>	<b>\$31,329</b>	<b>\$29,663</b>	<b>\$32,413</b>	<b>\$31,093</b>	<b>\$36,103</b>		<b>\$252,922</b>
<b>BASIC HONORARIA &amp; ALLOWANCES</b>	<b>Total \$15,297</b>	<b>\$15,297</b>	<b>\$17,497</b>	<b>\$16,397</b>	<b>\$15,297</b>	<b>\$16,397</b>	<b>\$15,852</b>	<b>\$17,497</b>		<b>\$129,531</b>
Basic Honoraria	\$15,297	\$15,297	\$15,297	\$15,297	\$15,297	\$15,297	\$15,297	\$15,297		
Electoral/Ward Allowances	\$0	\$0	\$0	\$0	\$0	\$1,100	\$555	\$2,200		
Chair (\$2,200) / Vice Chair (\$1,100) Allowance	\$0	\$0	\$2,200	\$1,100	\$0	\$0	\$0	\$0		
<b>BENEFITS (Trustee Life Insurance and Statutory Benefits paid)</b>	<b>Total \$1,530</b>	<b>\$1,530</b>	<b>\$1,750</b>	<b>\$1,640</b>	<b>\$1,530</b>	<b>\$1,640</b>	<b>\$1,585</b>	<b>\$1,750</b>		<b>\$12,955</b>
Benefits (Trustee Life Insurance and Statutory Benefits paid)	10.00% \$1,530	\$1,530	\$1,750	\$1,640	\$1,530	\$1,640	\$1,585	\$1,750		
<b>PER DIEM ALLOWANCE</b>	<b>Total \$2,736</b>	<b>\$2,736</b>	<b>\$3,648</b>	<b>\$3,192</b>	<b>\$2,736</b>	<b>\$2,736</b>	<b>\$2,736</b>	<b>\$2,736</b>		<b>\$23,256</b>
<b>BOARD RESPONSIBILITIES - CONFERENCES</b>	<b>Total \$6,100</b>	<b>\$6,100</b>	<b>\$6,100</b>	<b>\$6,100</b>	<b>\$6,100</b>	<b>\$6,600</b>	<b>\$6,400</b>	<b>\$7,600</b>		<b>\$51,100</b>
<b>PERSONAL PROFESSIONAL DEVELOPMENT</b>	<b>Total \$2,500</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$3,150</b>	<b>\$2,825</b>	<b>\$4,075</b>		<b>\$22,550</b>
<b>TRAVEL &amp; SUBSISTENCE</b>	<b>Total \$1,500</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$1,890</b>	<b>\$1,695</b>	<b>\$2,445</b>		<b>\$13,530</b>
<b>COMMITTEE/REPRESENTATION ALLOWANCES</b>										<b>\$52,212</b>
*total days estimated to reflect travel also										
	# of trustee es	EST. # OF DAYS								
	m rate	\$228								
<b>Representation</b>		<b>19</b>								<b>\$4,332</b>
ACSTA (Board Rep OR Alternate only Per Diem at Director's meetings - Travel covered by ACSTA)	1	10								\$2,280
ASBA Zone 2/3 (Board Representative OR Alternate only Director's meetings - 10)	1	9								\$2,052
<b>Board Approved Committees - (pooled number of days)</b>		<b>45</b>								<b>\$47,880</b>
Catholic Stewardship Committee	3	6								\$4,104
Caucus Meeting	8	10								\$18,240
Advocacy, Community Engagement and Public Relations Committee	3	4								\$2,736
Finance / Audit Committee	8	3								\$5,472
Joint Membership Committee	3	3								\$2,052
Labour Relations Committee	3	5								\$3,420
Policy Review Committee	3	5								\$3,420
Facilities and Properties Committee	3	3								\$2,052
Transportation Committee	0	0								\$0
Ad-Hoc Committees (must be funded within the pool)	3	2								\$1,368
Other Approved Committees - AS IDENTIFIED	3	2								\$1,368
New Trustee Orientation	8	2								\$3,648